

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the installation of electrical infrastructure for the Jail and Public Safety Building Projects.

| ITEM TYPE | MEETING DATE | AMOUNT REQUIRED |
|-----------|-----------------|-----------------|
| CONSENT | August 15, 2017 | \$354,283.77 |

LINE ITEM NUMBER

Fund 006

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A **AUDITOR REVIEW:** MARISOL VILLARREAL-ALONZO

| REQUESTED BY | SPONSOR | CO-SPONSOR |
|--------------|----------|------------|
| Clint Garza | INGALSBE | CONLEY |

SUMMARY

The City of San Marcos has submitted project costs estimates for the installation of overhead and underground electrical infrastructure at the new Jail and Public Safety Building sites. The Project Management Team (ECM) has reviewed and approves payment for these services.

Attachments:

- City of San Marcos Cost Estimates
- Hays County Project Expenditure Approval Forms



PUBLIC SERVICES-ELECTRIC UTILITY
PROJECT COST ESTIMATE

Customer: Hays County
Development Service
Attn: James 'Cint' Garza
2171 Yarrington Road
San Marcos, TX. 78666
James.garza@co.hays.tx.us

Date: June 19, 2017

Location of Project: 1307 E. Uhland Rd. San Marcos TX, 78666
Work Order #: 17-5689
Account #: 999.51543381.70200.D002

Project Description: Installation of overhead and underground primary.

The San Marcos Electric Utility wishes to thank you for the opportunity to provide electric service to your facility.

The cost below is based on the labor and materials necessary to design and build the electric infrastructure required to deliver electric service to the subject project. This estimate is for costs beyond that required to deliver electric service according to the Utility's Line Extension Policy. The estimate also includes the cost for metering and power transformation that each customer or developer is required to pay, according to City ordinance.

Cost: \$790.00 Ct Meter & \$956.00 Temp. Transocket
\$25,338.00 Transformer & \$1,560.00 Temp. Transformer Bank
\$2,500.00 Easement
\$231,208.61 (construction, labor, equipment & materials)

Total Cost: \$262,352.61

This figure is based on the information provided to the Utility, and may change if additional information is made available or specifications change. It is valid for 90 days from the date shown above. Payment must be made in full to the City of San Marcos, prior to starting construction. The material required for this project will not be procured until payment is received in full.

You will be receiving an invoice from the City of San Marcos Finance Department.

Wade Hudson
Electrical Engineering Technician
512-393-8314



**PUBLIC SERVICES-ELECTRIC UTILITY
PROJECT COST ESTIMATE**

Customer: Hays County
Development Service
Attn: James 'Cint' Garza
2171 Yarrington Road
San Marcos, TX. 78666
James.garza@co.hays.tx.us

Date: June 19, 2017

Location of Project: 712 S. Stagecoach TRL. (Stagecoach 911 Project)
Work Order #: 17-5690
Account # 999.51543381.70200.D002

Project Description: Installation of underground primary

The San Marcos Electric Utility wishes to thank you for the opportunity to provide electric service to your facility.

The cost below is based on the labor and materials necessary to design and build the electric infrastructure required to deliver electric service to the subject project. This estimate is for costs beyond that required to deliver electric service according to the Utility's Line Extension Policy. The estimate also includes the cost for metering and power transformation that each customer or developer is required to pay, according to City ordinance.

| | |
|-------------|--|
| Cost: | \$790.00 Ct Meter |
| | \$25,338.00 Transformers |
| | \$67,303.16 (construction, labor, equipment & materials) |
| | -\$1,500.00 (line extension credit) |
| Total Cost: | \$91,931.16 |

This figure is based on the information provided to the Utility, and may change if additional information is made available or specifications change. It is valid for 90 days from the date shown above. Payment must be made in full to the City of San Marcos, prior to starting construction. The material required for this project will not be procured until payment is received in full.

You will be receiving an invoice from the City of San Marcos Finance Department. .

Wade Hudson
Electrical Engineering Technician
512-393-8314



HAYS COUNTY PROJECT EXPENDITURE APPROVAL (PEA) FORM

| | |
|---|-----------------------------|
| Project: Public Safety Building | Date: August 10, 2017 |
| Contact Person: Troy Kittell - ECM | |
| Phone: 512-966-1087 | Email: tkittell@ecmintl.com |
| Description: San Marcos Electric Utility (SMEU) Primary Electrical Work | |
| Invoice Number: T908412 | Amount Due: \$91,931.16 |
| Budgeted Cost: | |
| Attachments: SMEU Invoice No. 17-017 | |

Hays County Project Account Number: 006-852-94-201

Procurement Method: PSA

Purpose:

This form allows accurate tracking of expenditures to be charged to the project stated above. This expenditure is the result of the work that has been previously authorized by Hays County consistent with the policies of the Hays County Purchasing Department. It will be used by the Program Manager and Hays County to document the costs that are allowable for charging to the project and will identify the proper internal accounts.

Instructions:

1. Attach a copy of the signed and approved contract, purchase order or other document authorizing the purchase to the original of this form.
2. Fill in the data in the box above.
3. Obtain the applicable signatures listed below.
4. Hays County Project Account numbers will be entered by the Purchasing Manager or Purchasing Accountant upon the execution of this form.
5. Once all signatures are obtained and internal Accounting approval is obtained, the payment may proceed.

Approval Process:

Under \$50,000 Approved by Commissioners Court on 8/15/15

APPROVAL TO PAY AMOUNT DUE:

\$ 91,931.16

Program Manager Troy Kittell
ECM Representative

Troy Kittell
C=US;
E=tkittell@ecmintl.com;
O=ECM International
Inc.; CN=Troy Kittell
I attest to the accuracy and
integrity of this document
2017.08.10 16:03:45-0000

Date: August 10, 2017