

Aqua Faire Expenses Park Plaza 10-6:00p	2017	2018	2019 *Estimated	City Expenses IF event is Outdoor	Additional City Expenses IF event is Indoor at Activity Center
Sound	\$1,200.00	\$2,000.00	\$2,300.00		
Music (3) Performers	\$2,200.00	\$2,500.00	\$6,000.00		
Own Your Own Universe - Performance Coordinator	\$300.00				
Stage Coordinator	\$200.00	\$500.00	\$300.00		
Tent Purchase (3)	\$650.00				
Activity Center Rental					\$835.00
Table/Chairs/Main Tent rental (Peerless Rental)	\$1,415.00	\$1,500.00	\$1,600.00		
COSM Grounds/Stage Rental	\$253.75	\$275.00	\$275.00	\$253.75	
COSM Fish Hatchery Bldg. rental	\$255.00	\$275.00	\$275.00	\$255.00	
COSM Tent Rental	\$374.50	\$375.00	\$375.00	\$400.00	

COSM Tent Permit	\$50.75	\$50.00	\$50.00	\$50.00	
COSM Port O Pottie Cleaning	\$60.00	\$75.00	\$75.00	\$60.00	
Event Management	\$1,500.00	\$1,750.00	\$3,000.00		
Port O Pottie Rental - Additional			\$400.00		
Analytical Report			\$2,000.00		
Volunteer Food/beverage	\$355.00	\$400.00	\$500.00		
Mermaid Maya appearance	\$300.00	\$500.00	\$500.00		
SPLASH Patch	\$405.00	\$0.00	\$0.00		
FB Sponsored Posts	\$120.00	\$150.00	\$250.00		
Security	\$1,800.00	\$2,400.00	\$1,600.00	\$1,600.00	\$800.00
KidZone supplies	\$150.00	\$300.00	\$200.00		
Volunteer Tshirts	\$457.00	\$0.00	\$500.00		
Building materials	\$68.00	\$100.00	\$250.00		
SMAL/Art market printing	\$250.00	\$0.00	\$0.00		
Videography			\$600.00		
Photography	\$300.00	\$500.00	\$500.00		
Signage/Banners	\$461.68	\$750.00	\$1,200.00		

General printing	\$700.00	\$500.00	\$500.00		
Insurance - split 1/3	\$706.00	\$1,200.00	\$1,200.00		
Print Ads	\$475.00	\$650.00	\$0.00		
Office Supplies	\$325.00	\$0.00	\$0.00		
Total	\$15,331.68	\$18,768.00	\$24,450.00	\$2,618.75	\$1,635.00

	Totals for In Kind Only	
	Parade	\$19,240.00
	Aquafare outside	\$2,618.75
	Aquafare inside	\$4,253.75
		\$26,112.50

Parade Expenses 10:00- Noon	2016	2017	2018	2019 * Estimated	City Costs ONLY
COSM Barricade					
Rentals/placement * estimated	\$0.00	\$463.00	\$0.00	\$15,000.00	\$15,000
Traffic Control Plan		\$3,500.00	\$0.00		
COSM Police	\$880.00	\$1,400.00	\$2,560.00	\$3,000.00	\$3,000.00
Samba Dance Group	\$1,200.00	\$1,000.00	\$0.00	\$1,200.00	
Print Ads		\$475.00	\$0.00	\$1,000.00	
FB Sponsored Posts		\$120.00	\$200.00	\$250.00	
Maya the Mermaid		\$300.00	\$500.00	\$500.00	
Parade Announcers				\$1,200.00	
Table/Chair rentals		\$374.49	\$0.00		
Parade route Sound Speakers	\$1,000.00	\$1,876.00	\$1,200.00	\$2,100.00	
Charge to hang over Street Banners (3)				\$1,200.00	1200
Royal Court expenses/sashes		\$618.00	\$600.00	\$600.00	
Parade Banners		\$400.00	\$515.00	\$400.00	
Over Street Banners printing (3) \$475 ea.				\$1,525.00	
Insurance - split 1/3		\$706.00	\$450.00	\$750.00	
Volunteer Tshirts		\$457.00	\$150.00	\$600.00	
Event Management		\$950.00	\$0.00	\$1,500.00	
City permit fees	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Golf Carts (6)	\$650.00	\$872.30	\$500.00	\$1,550.00	
Office Supplies		\$325.00			
Photography		\$300.00	\$475.00	\$500.00	
Videography				\$500.00	
Hired labor post event		\$220.00	\$0.00	\$250.00	
Admin staff		\$600.00	\$0.00		
Total	\$3,770.00	\$14,996.79	\$7,190.00	\$33,665.00	\$19,240.00